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|---|
| Report Title: Ongoing Services Site Activity |
| Existing Report |
| Topic: SM04a |
| Report Content: Counts cases of specific types and statuses on a monthly basis for a calendar year. Includes Summary Statistics pages for all Sites within each county. |
| Dependencies: None |
| Frequency: Monthly |
| Runtime Parameters: Calendar Year plus Report Category Comments for Family Activity, Child Activity, Children in Care by Placement Type, Caseload per Worker, and Persons per Case |
| Selection Criteria: Count WiSACWIS cases of the types and status' specified. |
| Sort Criteria: By Site within County. |
| Level Breaks: Page break on Site. Page break on County. |
| Output Data: See layout. Summary Statistics Pages: Use the per site totals from the by site report section as follows: Carried Over = Carry-Over from previous Month Open in Ongoing at End of Month = Total Open at End of Month Children on Supervision at End of Month = Children in Placement Families Reunified = Reunification Families Attaining Court Ordered Guardianship = Guardianship (Court Ordered) Children Transferred to Adoptions = Transferred to Adoptions |
| Audience: Ongoing Service Supervisors and Management. |
| Business Intent: To monitor activity. |
| Proposed Layout: A sample of the existing report is attached. A new layout is also attached. |

Date: MM/DD/YYYY
Report ID: XXnnn
Time: HH:MM PM

Wisconsin Dept. of Health and Family Services
Division of Children and Family Services
Ongoing Services Site Activity
For: YYYY

Page: 9,999

County: XXXXXXXXXXXXXXXX
Site: nn Supervisor: XXXXXXXXXXXXXXXX, XXXXXXXXXXXXXXXX

Family Activity:

[illegible]

Child Activity:

[illegible]

Child Activity Comment: Prior to June 1999, 'reunification' meant children returned home, no longer under a CHIPS order.

Wisconsin Dept. of Health and Family Services

Division of Children and Family Services
Ongoing Services Site Activity
For: YYYY

Page: 9,999

Division of Children and Family Services
Ongoing Services Site Activity
For: YYYY

[illegible]

Average Caseload Size per Worker

| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn |

Caseload per Worker Comment: At the end of September there were 42 case managers on staff. Only 40 of them were available for case assignment due to training requirements.

Average Number Persons per Case

| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn | nn.nn |

Date: MM/DD/YYYY

Wisconsin Dept. of Health and Family Services

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Division of Children and Family Services

Ongoing Services Site Activity

For: YYYY

Page: 9,999

Summary Statistics

For: YYY Y

[illegible]

| | | | | | | | | | | | | | |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| | n | n | n | n | n | n | n | n | n | n | n | n | n |
| Site 4 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 5 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Total | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |

| Families Reunified | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD Total |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| Site 1 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 2 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 3 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 4 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 5 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Total | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |

1 10 20 30 40 50 60 70 80 90 100 110 120 130
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Date: MM/DD/YYYY
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Wisconsin Dept. of Health and Family Services

Division of Children and Family Services
 Ongoing Services Site Activity
 For: YYYY

Summary Statistics
 For: YYYY

Page: 9,999

| Families Attaining Court Ordered Guardianship | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD Total |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| Site 1 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 2 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 3 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 4 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 5 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Total | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |

| Children Transferred to Adoptions | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD Total |
|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| Site 1 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 2 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 3 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 4 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Site 5 | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |
| Total | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nnn n | nn,nn n |